

# MOVE2040

MAKING STRATEGIC INVESTMENTS IN OUR REGIONAL TRANSPORTATION SYSTEM



**Citizens' Report**  
**March 2015**



## a blueprint for the future

MARCH 2015



# MOVE 2040

- **25-year planning horizon**
- **Performance-based planning**
- **Broad input**



# TRANSPORTATION: The Circulatory System



# VISION

**To provide a regional multimodal transportation system that is safe, permits equitable opportunity for its use, and advances the region's ongoing vitality through cost conscious strategic investments.**



# FOUR-PHASE PROCESS

Ask for  
Directions

Map the  
Route

Final  
Approach

Safe  
Landing &  
Checkout



# CURRENT CONDITIONS

- Well-developed road/bridge network
- Good overall condition
- Able to accommodate new growth
- Ease of vehicular travel
- Transit service requires attention



# CHALLENGES FACING OUR SYSTEM

- **Maintenance**
- **More transportation choices**
- **More regional focus**
- **Limited funds availability**



# INVESTMENT STRATEGY

- **Focus on preservation**
- **Functionality of transportation networks**
- **Choices & Connectivity**
- **Technology**
- **“Live within our means”**

# **STRATEGY ELEMENTS:**

## **Funding Assumptions**

- **Flat or declining growth in most revenue sources**
- **Significant decline in buying power (4%/year)**
- **No new actions to increase revenue sources**
- **Federal funds will not change**
- **Revenue partnerships with private and non-profit organizations**



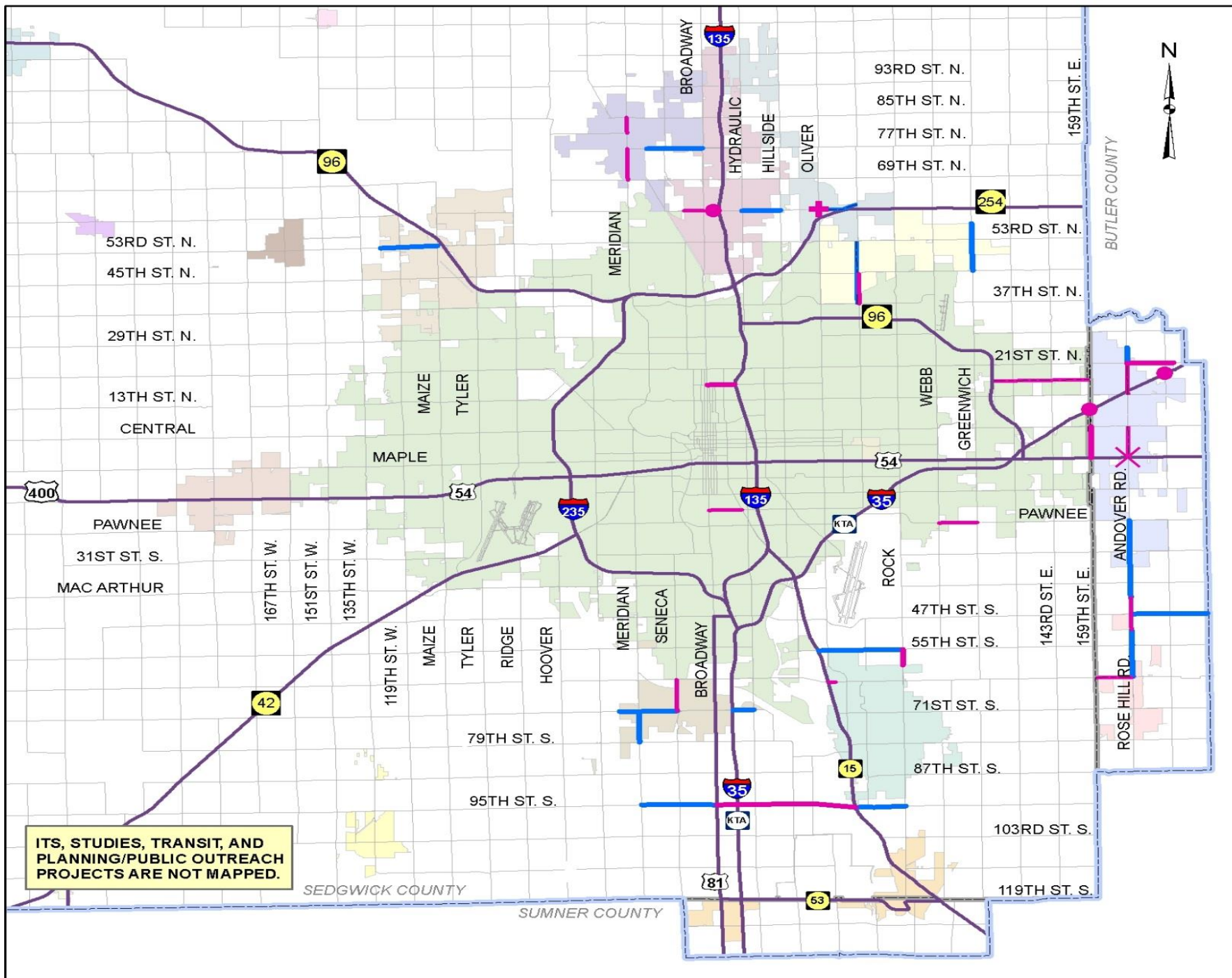
# Project Selection Committee

- **Appointed by Transportation Policy Board November, 2014**
- **Charge –**
  - Identify proposed projects for MOVE 2040
  - Report outcomes directly to the TPB
  - Complete by February 10, 2015

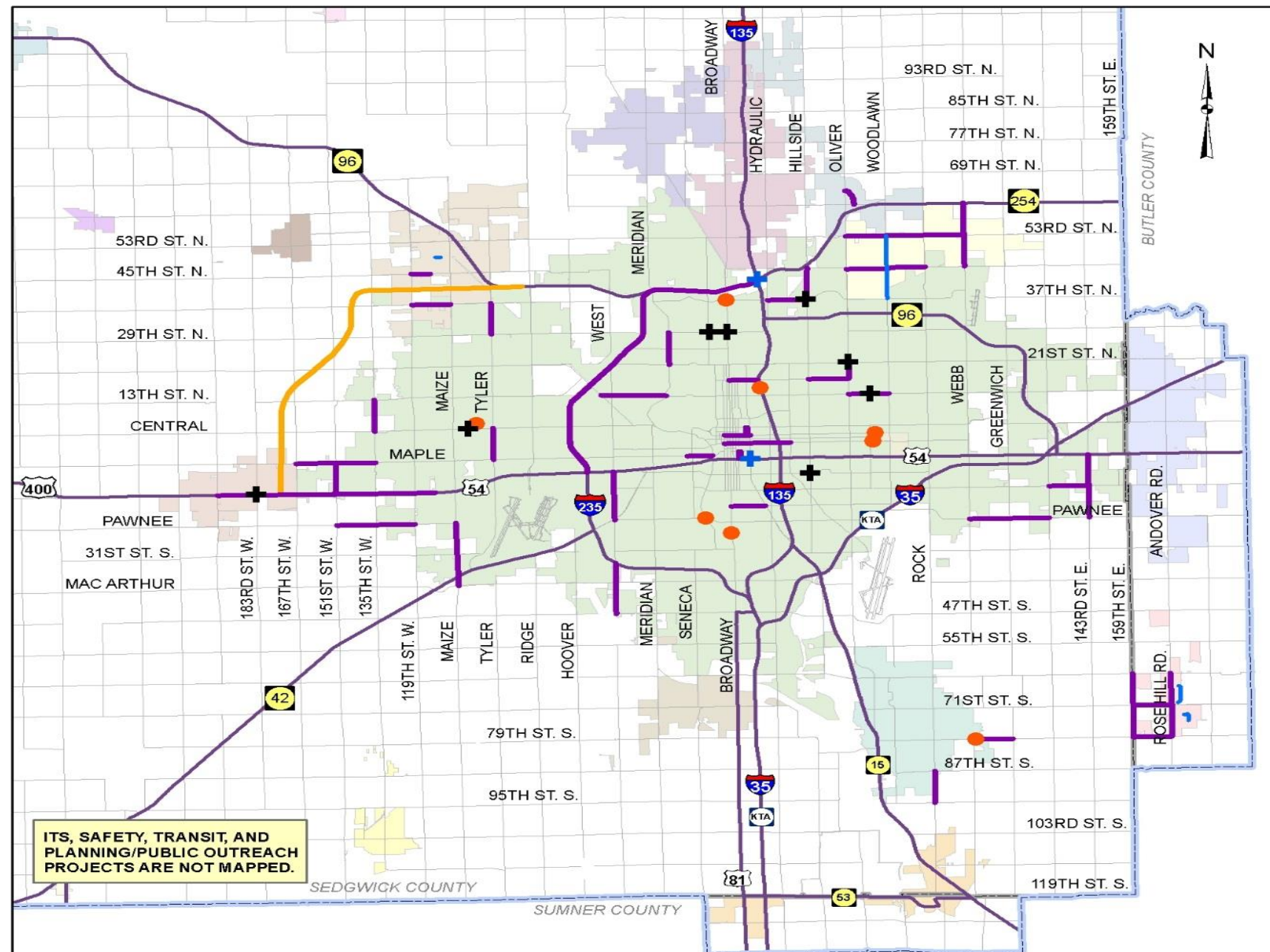


# Selection Process

- **Sponsors identified top 5 priorities**
- **Presentation to PSC**
- **Filter projects**
  - **Equity**
  - **Preservation and maintenance**
  - **Regionally Significant**









# QUESTIONS

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# **PROGRESS – WHAT DO YOU WANT TO KNOW?**

- **Report Content**
- **Reporting Frequency**



# Potential Report Mechanisms

- Biannual State of the System Report
- Dashboard
- Progress Report

# Survey

- Short survey
- 5 – 7 minutes to complete
- Confidential

[www.wampo.org/MOVE2040](http://www.wampo.org/MOVE2040)



# Next Steps

- **Complete Outreach April 30, 2015**
- **Transportation Policy Body considers feedback**
- **Adopt MOVE 2040 July 2015**



# **PHASE FOUR:**

## **Safe Landing & Check Out**

- **Implement Policy and action recommendations**
- **Implementation of program and planning initiatives**

# QUESTIONS





# Thank you!

# MOVE2040

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